



**INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN  
MICHOCAN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales**

Fecha y 20/abr./2018

09:42 a. m.

usr:  
supervisor

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
<b>71-00</b>	<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE</b>	\$5,699,230.00	\$0.00	\$5,699,230.00	\$1,461,354.00	\$1,461,354.00	\$0.00	25.64 %
<b>71-01</b>	<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE</b>	\$3,317,060.00	\$0.00	\$3,317,060.00	\$840,314.00	\$840,314.00	\$0.00	25.33
	<b>ORGANISMOS DESCENTRALIZADOS</b>							
	Ingresos por Venta de Bienes de Organismos	\$3,317,060.00	\$0.00	\$3,317,060.00	\$840,314.00	\$840,314.00	\$0.00	25.33
	Descentralizados							
	Certificación de documentos	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	0.00
	CURSO DE INGLES (INTERNO Y EXTERNO)	\$1,787,000.00	\$0.00	\$1,787,000.00	\$334,260.00	\$334,260.00	\$0.00	18.70 %
	Interno (alumno)	\$1,760,000.00	\$0.00	\$1,760,000.00	\$323,540.00	\$323,540.00	\$0.00	18.38
	Externos	\$24,000.00	\$0.00	\$24,000.00	\$9,550.00	\$9,550.00	\$0.00	39.79 %
	Constancia de Ingles	\$3,000.00	\$0.00	\$3,000.00	\$1,170.00	\$1,170.00	\$0.00	39.00
	Exámen de acreditación de inglés	\$37,440.00	\$0.00	\$37,440.00	\$140,184.00	\$140,184.00	\$0.00	374.42 %
	Carta de pasante	\$28,050.00	\$0.00	\$28,050.00	\$4,455.00	\$4,455.00	\$0.00	15.88
	TITULACIÓN	\$1,457,000.00	\$0.00	\$1,457,000.00	\$361,100.00	\$361,100.00	\$0.00	24.78 %
	Acto recepcional de titulación	\$110,000.00	\$0.00	\$110,000.00	\$28,600.00	\$28,600.00	\$0.00	26.00
	Título Profesional	\$1,200,000.00	\$0.00	\$1,200,000.00	\$227,000.00	\$227,000.00	\$0.00	18.91 %
	Tramite de Egreso	\$147,000.00	\$0.00	\$147,000.00	\$105,500.00	\$105,500.00	\$0.00	71.76
	Reposición de acta de exámen profesional	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	0.00 %
	Convalidaciones	\$3,150.00	\$0.00	\$3,150.00	\$315.00	\$315.00	\$0.00	10.00
	Equivalencias	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cargo por dia de libros extemporáneos en biblioteca	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00
	Cuota adicional por pérdida de material bibliográfico	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>71-02</b>	<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE</b>	\$2,382,170.00	\$0.00	\$2,382,170.00	\$621,040.00	\$621,040.00	\$0.00	26.07
	<b>ORGANISMOS DESCENTRALIZADOS</b>							
	Ingresos por Venta de Servicios de Organismos	\$2,382,170.00	\$0.00	\$2,382,170.00	\$621,040.00	\$621,040.00	\$0.00	26.07
	Descentralizados							
	Exámen global	\$0.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00	0.00
	Ficha de admisión	\$450,000.00	\$0.00	\$450,000.00	\$116,250.00	\$116,250.00	\$0.00	25.83 %
	Cargo por inscripción tardia	\$8,000.00	\$0.00	\$8,000.00	\$10,300.00	\$10,300.00	\$0.00	128.75
	Curso de verano	\$213,160.00	\$0.00	\$213,160.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de Verano 45 horas	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$0.00	0.00
	Curso de Verano 60 horas	\$49,800.00	\$0.00	\$49,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de Verano 75 horas	\$58,080.00	\$0.00	\$58,080.00	\$0.00	\$0.00	\$0.00	0.00
	Curso de Verano 90 horas	\$74,680.00	\$0.00	\$74,680.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS INGRESOS	\$1,531,010.00	\$0.00	\$1,531,010.00	\$490,820.00	\$490,820.00	\$0.00	32.05
	Reposicion de Recibo Oficial	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$40.00	\$0.00	4.00 %
	Constancia de estudios con Calificaciones	\$67,800.00	\$0.00	\$67,800.00	\$3,370.00	\$3,370.00	\$0.00	4.97

Kardex

\$32,000.00

\$0.00

\$32,000.00

\$9,940.00

\$9,940.00

\$0.00

31.06 %



**INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN**  
**MICHOACAN DE OCAMPO**  
**Estado Analítico de Ingresos Presupuestales**

Fecha y 20/abr./2018  
 09:42 a. m.

usr:  
 supervisor

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Credencial alumno	\$141,000.00	\$0.00	\$141,000.00	\$1,140.00	\$1,140.00	\$0.00	0.80 %
Reposicion de credencial de alumno	\$1,800.00	\$0.00	\$1,800.00	\$730.00	\$730.00	\$0.00	40.55
Duplicado de boleta de calificaciones	\$700.00	\$0.00	\$700.00	\$35.00	\$35.00	\$0.00	5.00 %
Certificado parcial	\$6,000.00	\$0.00	\$6,000.00	\$300.00	\$300.00	\$0.00	5.00
Certificado oficial	\$60,000.00	\$0.00	\$60,000.00	\$13,975.00	\$13,975.00	\$0.00	23.29 %
Duplicado de certificado	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	0.00
Reposicion de credencial de trabajador	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion para el fortalecimiento institucional	\$1,160,000.00	\$0.00	\$1,160,000.00	\$361,560.00	\$361,560.00	\$0.00	31.16
Cuota de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reinscripciones	\$0.00	\$0.00	\$0.00	\$2,050.00	\$2,050.00	\$0.00	0.00
Curso de acreditacion de ingles	\$16,800.00	\$0.00	\$16,800.00	\$89,560.00	\$89,560.00	\$0.00	533.09 %
Cuota por cambio de carrera	\$25,000.00	\$0.00	\$25,000.00	\$200.00	\$200.00	\$0.00	0.80
Libro de ingles	\$0.00	\$0.00	\$0.00	\$610.00	\$610.00	\$0.00	0.00 %
Cambio de Plantel	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
Constancia de Estudios sin Calificaciones	\$7,200.00	\$0.00	\$7,200.00	\$5,310.00	\$5,310.00	\$0.00	73.75 %
Exámen de ubicación de inglés	\$12,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$0.00	16.66
Seguro de vida alumno	\$168,000.00	\$0.00	\$168,000.00	\$1,380.00	\$1,380.00	\$0.00	0.82 %
<b>93.00 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$61,646,056.00</b>	<b>\$0.00</b>	<b>\$61,646,056.00</b>	<b>\$12,503,340.00</b>	<b>\$12,503,340.00</b>	<b>\$0.00</b>	<b>20.28</b>
SUBSIDIOS Y SUBVENCIONES SUBS. ESTATAL	\$30,823,028.00	\$0.00	\$30,823,028.00	\$4,600,000.00	\$4,600,000.00	\$0.00	14.92
Subsidio Presupuesto estatal	\$30,823,028.00	\$0.00	\$30,823,028.00	\$4,600,000.00	\$4,600,000.00	\$0.00	14.92
SUBSIDIO Y SUBVENCION SUBS. FEDERAL	\$30,823,028.00	\$0.00	\$30,823,028.00	\$7,903,340.00	\$7,903,340.00	\$0.00	25.64 %
Subsidio Presupuesto federal	\$30,823,028.00	\$0.00	\$30,823,028.00	\$7,903,340.00	\$7,903,340.00	\$0.00	25.64
<b>Total</b>	<b>\$67,345,286.00</b>	<b>\$0.00</b>	<b>\$67,345,286.00</b>	<b>\$13,964,694.00</b>	<b>\$13,964,694.00</b>	<b>\$0.00</b>	<b>20.73 %</b>

M.A RAUDEL GASPAR ÁVILA  
 DIRECTOR GENERAL

M.A J.JESÚS VARGAS GARIBAY  
 SUBDIRECTOR ADMINISTRATIVO

