



**INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 20/abr./2018

usr:
supervisor

| Del 01/ene./2018 Al 31/mar./2018

09:48 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
RE									
00									
RE01	ACADEMICOS	\$2,440,987.60	\$0.00	\$2,440,987.60		\$92,427.94	\$92,427.94	\$92,427.94	\$2,348,559.66
RE02	PLANEACION	\$318,250.00	\$0.00	\$318,250.00		\$2,516.00	\$2,516.00	\$2,516.00	\$315,734.00
RE03	VINCULACION	\$673,415.00	\$0.00	\$673,415.00		\$928.00	\$928.00	\$928.00	\$672,487.00
RE04	ADMINISTRACION	\$30,959,487.45	\$0.00	\$30,959,487.45		\$7,943,080.36	\$7,943,080.36	\$7,943,080.36	\$23,016,407.09
SUBSIDIO ESTATAL		\$34,392,140.05	\$0.00	\$34,392,140.05		\$8,038,952.30	\$8,038,952.30	\$8,038,952.30	\$26,353,187.75
RF0									
0									
RF01	ACADEMICOS	\$2,447,637.60	\$0.00	\$2,447,637.60		\$139,677.91	\$139,677.91	\$139,677.91	\$2,307,959.69
RF02	PLANEACION	\$189,000.00	\$0.00	\$189,000.00		\$18,129.96	\$18,129.96	\$18,129.96	\$170,870.04
RF03	VINCULACION	\$655,915.00	\$0.00	\$655,915.00		\$26,513.00	\$26,513.00	\$26,513.00	\$629,402.00
RF04	ADMINISTRACION	\$31,196,213.45	\$0.00	\$31,196,213.45		\$8,084,744.61	\$8,084,744.61	\$8,084,744.61	\$23,111,468.84
SUBSIDIO FEDERAL		\$34,488,766.05	\$0.00	\$34,488,766.05		\$8,269,065.48	\$8,269,065.48	\$8,269,065.48	\$26,219,700.57
RP									
00									
RP01	ACADEMICOS	\$655,915.72	\$0.00	\$655,915.72		\$197,587.09	\$197,587.09	\$197,587.09	\$458,328.63
RP04	ADMINISTRACION	\$30,000.00	\$0.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
RECURSOS PROPIOS		\$685,915.72	\$0.00	\$685,915.72		\$227,587.09	\$227,587.09	\$227,587.09	\$458,328.63
Total Final		\$69,566,821.82	\$0.00	\$69,566,821.82		\$16,535,604.87	\$16,535,604.87	\$16,535,604.87	\$53,031,216.95



INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN

MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Fecha y 20/abr./2018

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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M.A RAUDEL GASPAR ÁVILA
DIRECTOR GENERAL

M.A J.JESÚS VARGAS GARIBAY
SUBDIRECTOR ADMINISTRATIVO