



INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN MICHOCAN DE OCAMPO

Estado Analítico de Ingresos Presupuestales

Fecha y 07/feb./2019

03:39 p. m.

usr:
supervisor

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
71.00 INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$5,699,230.00	\$0.00	\$5,699,230.00	\$4,614,561.00	\$4,614,561.00	\$0.00	80.96 %
71-01 INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$3,132,880.00	\$0.00	\$3,132,880.00	\$2,392,702.00	\$2,392,702.00	\$0.00	76.37
Ingresos por Venta de Bienes de Organismos Descentralizados	\$3,132,880.00	\$0.00	\$3,132,880.00	\$2,392,702.00	\$2,392,702.00	\$0.00	76.37
Certificación de documentos	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	0.00
CURSO DE INGLES (INTERNO Y EXTERNO)	\$1,602,820.00	\$0.00	\$1,602,820.00	\$908,910.00	\$908,910.00	\$0.00	56.70 %
Interno (alumno)	\$1,575,820.00	\$0.00	\$1,575,820.00	\$885,770.00	\$885,770.00	\$0.00	56.21
Externos	\$23,010.00	\$0.00	\$23,010.00	\$19,150.00	\$19,150.00	\$0.00	83.22 %
Constancia de Ingles	\$3,990.00	\$0.00	\$3,990.00	\$3,990.00	\$3,990.00	\$0.00	100.00
Exámen de acreditación de inglés	\$239,667.00	\$0.00	\$239,667.00	\$239,667.00	\$239,667.00	\$0.00	100.00 %
Carta de pasante	\$28,050.00	\$0.00	\$28,050.00	\$15,870.00	\$15,870.00	\$0.00	56.57
TITULACIÓN	\$1,254,773.00	\$0.00	\$1,254,773.00	\$1,225,325.00	\$1,225,325.00	\$0.00	97.65 %
Acto recepcional de titulación	\$120,100.00	\$0.00	\$120,100.00	\$120,100.00	\$120,100.00	\$0.00	100.00
Título Profesional	\$987,673.00	\$0.00	\$987,673.00	\$959,125.00	\$959,125.00	\$0.00	97.10 %
Tramite de Egreso	\$147,000.00	\$0.00	\$147,000.00	\$146,100.00	\$146,100.00	\$0.00	99.38
Reposición de acta de exámen profesional	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	0.00 %
Convalidaciones	\$3,150.00	\$0.00	\$3,150.00	\$1,890.00	\$1,890.00	\$0.00	60.00
Equivalencias	\$3,120.00	\$0.00	\$3,120.00	\$1,040.00	\$1,040.00	\$0.00	33.33 %
Cargo por dia de libros extemporáneos en biblioteca	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00
Cuota adicional por pérdida de material bibliográfico	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	0.00 %
71-02 INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$2,566,350.00	\$0.00	\$2,566,350.00	\$2,221,859.00	\$2,221,859.00	\$0.00	86.57
Ingresos por Venta de Servicios de Organismos Descentralizados	\$2,566,350.00	\$0.00	\$2,566,350.00	\$2,221,859.00	\$2,221,859.00	\$0.00	86.57
Exámen global	\$290.00	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	100.00
Ficha de admisión	\$430,410.00	\$0.00	\$430,410.00	\$370,820.00	\$370,820.00	\$0.00	86.15 %
Cargo por inscripción tardía	\$24,800.00	\$0.00	\$24,800.00	\$24,800.00	\$24,800.00	\$0.00	100.00
Curso de titulación	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	100.00 %
Curso de verano	\$213,160.00	\$0.00	\$213,160.00	\$124,719.00	\$124,719.00	\$0.00	58.50
Curso de Verano 45 horas	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de Verano 60 horas	\$34,118.00	\$0.00	\$34,118.00	\$12,450.00	\$12,450.00	\$0.00	36.49
Curso de Verano 75 horas	\$73,762.00	\$0.00	\$73,762.00	\$73,762.00	\$73,762.00	\$0.00	100.00 %
Curso de Verano 90 horas	\$74,680.00	\$0.00	\$74,680.00	\$38,507.00	\$38,507.00	\$0.00	51.56
OTROS INGRESOS	\$1,715,190.00	\$0.00	\$1,715,190.00	\$1,539,330.00	\$1,539,330.00	\$0.00	89.74 %
Reposicion de Recibo Oficial	\$1,000.00	\$0.00	\$1,000.00	\$180.00	\$180.00	\$0.00	18.00

Constancia de estudios con Calificaciones

\$67,800.00

\$0.00

\$67,800.00

\$8,980.00

\$8,980.00

\$0.00

13.24 %



INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN
MICHOACAN DE OCAMPO
Estado Analítico de Ingresos Presupuestales

Fecha y 07/feb./2019
03:39 p. m.

usr:
supervisor

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Kardex	\$21,000.00	\$0.00	\$21,000.00	\$20,360.00	\$20,360.00	\$0.00	96.95 %
Credencial alumno	\$152,000.00	\$0.00	\$152,000.00	\$152,000.00	\$152,000.00	\$0.00	100.00
Reposicion de credencial de alumno	\$1,800.00	\$0.00	\$1,800.00	\$1,350.00	\$1,350.00	\$0.00	75.00 %
Duplicado de boleta de calificaciones	\$700.00	\$0.00	\$700.00	\$140.00	\$140.00	\$0.00	20.00
Certificado parcial	\$2,195.00	\$0.00	\$2,195.00	\$600.00	\$600.00	\$0.00	27.33 %
Certificado oficial	\$63,805.00	\$0.00	\$63,805.00	\$63,805.00	\$63,805.00	\$0.00	100.00
Duplicado de certificado	\$1,050.00	\$0.00	\$1,050.00	\$175.00	\$175.00	\$0.00	16.66 %
Reposicion de credencial de trabajador	\$660.00	\$0.00	\$660.00	\$50.00	\$50.00	\$0.00	7.57
Aportacion para el fortalecimiento institucional	\$1,160,000.00	\$0.00	\$1,160,000.00	\$1,071,610.00	\$1,071,610.00	\$0.00	92.38 %
Cuota de retiro	\$10,000.00	\$0.00	\$10,000.00	\$2,000.00	\$2,000.00	\$0.00	20.00
Curso especial	\$37,350.00	\$0.00	\$37,350.00	\$37,350.00	\$37,350.00	\$0.00	100.00 %
Reinscripciones	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	100.00
Curso de acreditacion de ingles	\$97,840.00	\$0.00	\$97,840.00	\$97,840.00	\$97,840.00	\$0.00	100.00 %
Cuota por cambio de carrera	\$25,000.00	\$0.00	\$25,000.00	\$9,900.00	\$9,900.00	\$0.00	39.60
Libro de ingles	\$31,550.00	\$0.00	\$31,550.00	\$31,550.00	\$31,550.00	\$0.00	100.00 %
Cambio de Plantel	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	100.00
Constancia de Estudios sin Calificaciones	\$27,240.00	\$0.00	\$27,240.00	\$27,240.00	\$27,240.00	\$0.00	100.00 %
Exámen de ubicación de inglés	\$12,000.00	\$0.00	\$12,000.00	\$7,000.00	\$7,000.00	\$0.00	58.33
Seguro de vida alumno	\$168,000.00	\$0.00	\$168,000.00	\$152,400.00	\$152,400.00	\$0.00	90.71 %
93.00 SUBSIDIOS Y SUBVENCIONES	\$65,363,959.99	\$0.00	\$65,363,959.99	\$65,363,959.98	\$62,480,425.55	\$2,883,534.43	95.58
SUBSIDIOS Y SUBVENCIONES SUBS. ESTATAL	\$33,717,204.99	\$0.00	\$33,717,204.99	\$33,717,204.99	\$30,833,670.56	\$2,883,534.43	91.44
Subsidio Presupuesto estatal	\$32,893,477.99	\$0.00	\$32,893,477.99	\$32,893,477.99	\$30,534,946.87	\$2,358,531.12	92.82
Incremento Salarial	\$823,727.00	\$0.00	\$823,727.00	\$823,727.00	\$298,723.69	\$525,003.31	36.26 %
SUBSIDIO Y SUBVENCION SUBS. FEDERAL	\$31,646,755.00	\$0.00	\$31,646,755.00	\$31,646,754.99	\$31,646,754.99	\$0.00	99.99
Subsidio Presupuesto federal	\$30,823,028.00	\$0.00	\$30,823,028.00	\$30,823,028.00	\$30,823,028.00	\$0.00	100.00 %
Incremento salarial	\$823,727.00	\$0.00	\$823,727.00	\$823,726.99	\$823,726.99	\$0.00	99.99
Total	\$71,063,189.99	\$0.00	\$71,063,189.99	\$69,978,520.98	\$67,094,986.55	\$2,883,534.43	98.47 %



Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN
MICHOACAN DE OCAMPO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2018

Fecha y 07/feb./2019

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar
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LIC. ULISES GABRIEL RANGEL CERVANTES
DIRECTOR GENERAL

M.F. JOSÉ LUIS MAGAÑA ROMERO
SUBDIRECTOR ADMINISTRATIVO

